GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – Vote on Account Budget 2024-25 – Sanction of an amount of Rs.83,79,57,000**/- (**Rupees Eighty Three Crore Seventy Nine Lakh Fifty Seven Thousand only**)** in relaxation of quarterly regulation towards meeting the expenditure for the 4th instalment during financial year 2023-24 under the YSR Cheyutha Scheme for Minorities Welfare Department – Revalidation of Administrative Sanction Orders for the Financial Year 2024-25 on Vote on Account Budget – Orders Issued.

MINORITIES WELFARE (OP&BUDGET) DEPARTMENT

G.O.RT.No.83 **Dated:14.05.2024**

Read the following:-

1. G.O.Rt.No.68, Minorities Welfare (OP&Budget) Department, dated:14.03.2024.
2. G.O.Ms.No.39, Finance (Budget.I) Department, dated:03.04.2024.
3. From the Principal Secretary to Government, Panchayat Raj & Rural Development (RD.III) Department, Rc.No.2390007/RD.III/2024, dated:14.05.2024.

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O R D E R

In the first read above, Government have sanctioned an amount of Rs.83,79,57,000**/- (**Rupees Eighty Three Crore Seventy Nine Lakh Fifty Seven Thousand only**)** from the BE provision 2023-24 in relaxation of quarterly regulation towards meeting the expenditure for the 4th installment under the YSR Cheyutha Scheme during financial year 2023-24. The sanctioned amount (detailed below) could not be drawn due to pending bill in CFMS under migration in the financial year 2023-24 and validity of the G.O. was ended by 31.03.2024.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2023-24	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in BE 2023-24	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Andhra Pradesh State Christian Finance Corporation Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO									
1	2225041901104900922	V	1,736.81	0.00	0.00	1,736.81	0.00	1,707.19	29.62
Scheme Name: Andhra Pradesh State Minorities Finance Corporation Limited Procedure of Drawl of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO									
2	2225041901105900922	V	6,989.81	0.00	0.00	6,989.81	0.00	6,672.38	317.43
	Total:		8,726.62	0.00	0.00	8,726.62	0.00	**8,379.57**	347.05

2. In the Second read above, the Finance (Budget.I) Department have released Vote on Account Budget along with instructions for incurring expenditure during the first four months of the Financial Year 2024-25 i.e., 1st April, 2024 to 31st July, 2024 and also issued instructions that the HoA - 900/922 is exempted from budget control.

3. In the third read above, the Principal Secretary to Government, Panchayat Raj &Rural Development (RD.III) Department has informed that bill is pending under migration in CFMS relating to YSR Cheyutha Scheme for payment of 4th Instalment.

4. In this context, the CFMS authorities have informed that Administrative Sanction Order has to be issued by the concerned Welfare Departments in Secretariat authorizing the DDOs concerned to draw and deposit the entire budget available under Vote on Account to the PD Accounts of Corporations concerned. Once the budget gets credited to the PD Account of the respective Welfare Corporations, then the bills pending under migration can be approved in CFMS and they can be moved to stage of 'Fund Clearance' and fresh bills can also be raised by Corporations of BC, SC, Christian, Minorities and ST as the bills are moved from the FY 2023-24 to 2024-25. At present the status of bills is "Under Migration" & "Waiting for fund clearance".

(PTO)

5. Government after careful examination of the matter hereby revalidate the above G.O. for the Financial year 2024-25.

6. The Commissioner, Minorities Welfare is hereby authorized to draw and disburse the said amount to the Managing Director, A.P. State Christian Minorities Finance Corporation, Tadepalli, Guntur District and the Vice Chairman & Managing Director, A.P. State Minorities Finance Corporation Limited, Vijayawada as detailed at para (1) above for implementation of the Scheme of “YSR Cheyutha”.

7. The Managing Director, A.P. State Christian Minorities Finance Corporation, Tadepalli, Guntur District and the Vice Chairman & Managing Director, A.P. State Minorities Finance Corporation Limited, Vijayawada are requested to take necessary action.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KATI HARSHAVARDHAN
SECRETARY TO GOVERNMENT

To
The Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The Managing Director,
A.P. State Christian Minorities Finance Corporation,
Tadepalli, Guntur District.
The Vice Chairman & Managing Director,
A.P. State Minorities Finance Corporation Limited, Vijayawada
The Pay & Accounts Officer, Nidhi Bhavan, Mangalagiri, Guntur Dist.
The Director of Treasuries & Accounts, Nidhi Bhavan, Mangalagiri, Guntur Dist.
Copy to:-
The Finance (FMU-Welfare-II) Department.
sf. (Computer No.2383627)

// FORWARDED :: BY ORDER //

SECTION OFFICER